



November Monthly Management Report

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the November 2018 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-9)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 10-24)

Culture, Recreation & Economic Services

Please see attached report. (Pages 25-30)

Human Resources

Please see attached report. (Page 31)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Page 32-34)

Owen P. Keegan
Chief Executive.

Dated : 26/10/2018

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Expansion of the service is ongoing with Bleeperbike now having 450 bikes on street. No major issues have arisen since operations commenced. Urbo are progressing to launch their service.

Pay & Display Machine replacement programme

100 Multifunction Pay and Display Ticket machines have now been installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

Neighbourhood Traffic Study Schemes

Two workshops have been hosted by Traffic Area Engineers in relation to deciding on how to qualify and rank applicant schemes to be incorporated into the capital programme for 2019 onwards. The information is being compiled and a report will be brought to the Nov SPC. We are now reviewing the information and formalising the agreed method of delivery. The formal proposal will be presented at the November Transport SPC for ratification at a subsequent City Council Meeting.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 101,000 (up from 94,000 last month) representing 50% of weekly Pay and Display revenue. There are over 198,000 registered motorists, an increase of 4,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits with approval granted for another 20 vehicles. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

Road Maintenance Services

As part of the delivery of the 2018 Road Maintenance Services' Annual Works Programme, contract works on carriageway resurfacing and reconstruction and footpath renewal and repairs are progressing across the City. Additionally, the City Council has allocated €6.3million to carry repairs to the road network as a consequence of the damage caused by Storm Emma, the severe weather event that occurred in February and March of this year. Works have commenced and are scheduled to be completed in 2019.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. Following a legal challenge to the new draft Casual Trading Bye-Laws the public consultation was repeated and the Casual Trading (Fees) bye-laws have been referred by the SPC to the full Council and were adopted at the September meeting. The Casual Trading (Designation) Bye-Laws are still the subject of a legal challenge and a hearing date for same has been listed for hearing on the 29th November.

Street Performance

419 yearly Street Performance permits have been issued so far in 2018, with 118 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Enforcement

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street Performance Bye-Laws 2016 and they ensure Advertising Boards are controlled. A number of successful prosecutions took place recently with the traders prosecuted losing their entitlement to licences.

Control of Dogs

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering process, Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were re homed or reclaimed.

Control of Horses

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 137 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime, the current service provider, provides these services on behalf of Dublin City Council.

Dublin Waste to Energy Community Gain Projects Grant Scheme

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, €2,380,023.36 of the €4.8 million approved in principle has been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, €553,569.74 of the €4.25 million approved in principle has been drawn down to date.

Draft Waste Bye Laws

Draft Waste Management Bye Laws (Storage, Presentation and Segregation of Household and Commercial Waste) have been published. Submissions received following the public consultation period are currently being assessed and a report and the bye laws (as amended if required) will be brought to the November meeting of the Environment SPC.

Halloween

Halloween Response actions are underway involving the cooperation of a number of departments including Area Departments.

Small Business Innovation Research (SBIR)

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

Anti-Dumping Initiative 2018

Projects are now complete in the North West, Central and South Central Area combating illegal dumping in specific localities and areas highlighted in recent IBAL reports. The projects included enforcement related activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities. The project areas include several locations in Ballymun, the Liberties area and St Marys Terrace, D7. The Ballymun Pocket Park initiative is being used as a best practice example at the EPA *NIECE* (Network for Ireland's Environmental Compliance and Enforcement) conference taking place on the 24th /25th October.

Mattress Amnesty Day – Civic Amenity Sites

A mattress amnesty collection day was held in Ringsend Recycling Centre on Saturday 8th September from 9am to 4pm. Members of the public were able to dispose of old/unwanted mattress free of charge on the day. All mattresses collected on the day were recycled. This collection day formed part of the actions to combat illegal dumping being funded by the Department of Communications, Climate Action and the Environment.

Smart Bins

A further smart technology bin trial involving the retro fitting of existing bins with different types of bin sensors has been rolled out in bins in the city centre and Clontarf promenade to assess the effectiveness of the technology.

Herzog Park Bring Centre Realignment

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

Tackling Single Use Plastics

Following a successful city wide awareness campaign encouraging the public to use reusable coffee cups, Dublin City Council is now looking inwards. By tackling the use of

plastics and single use disposables in all canteens we hope to eliminate a significant amount of plastic from our canteens.

Following an initial phase which saw the introduction compostable coffee cups and reusable coffee cups being sold at cost price, we are now aiming to remove, where possible, single use cups from all our canteens.

City Neighbourhoods Awards

The City Neighbourhoods Awards ceremony took place in Croke Park on the 27th September. Over 350 people attended the event. The winner of the overall Business category was Bujo Burger, Sandymount whilst the winner of the Residential Category award went to Manor Street/Stoneybatter Traders/Residents Association.

IPB Pride of Place Awards

The announcements of the winners of the IPB Pride of Place competition takes place in City Hall, Cork on the 17th November. The groups nominated by DCC are:

1. Ballyfermot Festival Committee,
2. Community Centre for Music & the Arts (CCMA)
3. 4th Port Dodder Sea Scouts
4. The Markets Area Residents Association representing St. Michan's St flats and Ormond Square Residents.

Extension of the 30/km/hr Speed Limit

The latest extension to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws were been put out to Public Consultation and were referred and adopted at the October City Council meeting. To keep the message going of the 30 Km/hr Slow Zones being introduced and in an effort to improve compliance, Dublin City Council in conjunction with the Road Safety Authority launched an awareness campaign on Monday 27th of August and is ongoing.

National Flood Risk Management Plan:

The new National Flood Risk Management Plan was launched by OPW Minister Kevin "Boxer" Moran in the presence of Taoiseach Leo Varadkar in Athlone on Thursday 3rd May last. The Dublin City Area is covered by parts of river Basin Area 09 (132 pages plus appendices) of the national plan; it accompanied by a Natural Impact Statement (253 pages) and a Strategic Environmental Statement (128 pages) for the same river basin area 09. A short presentation was made to the Environmental SPC meeting on 27th June on these and they were brought before the full council on 3rd September 2018 and adopted under report 196/2018.

The link to the new plan is www.floodinfo.ie.

**Progress Report on Design & Construction Projects
Projects at Design Stage**

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Bord Pleanála issued a decision on 16 th October not to approve the project. The details of the Board's findings are being reviewed and a decision will be made in due course on how to proceed.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process almost complete with tenders to be invited by end of 2018 with works scheduled to commence in early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender documents being prepared with view to commencing construction in Q1 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke Bridge. Ground Investigation works underway.
7	Blood Stoney Bridge	DCC	RPS/COWI	Preliminary Design Report completed. Ground Investigation underway.
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection)

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to March 2019 – December 2019.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress. A third consultative meeting is scheduled for December 2018.
11	Royal Canal Greenway Phase 2	DCC	ROD	The construction contract was awarded on 5 th September 2018. Based on the Contractor's construction programme there will be no significant on-site activity anticipated before January 2019.
12	Dodder Greenway	DCC	RPS	Non statutory public consultation closed on 12 th October 2018. Responses received are being collated and assessed.
13	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design of the scheme is in progress. Non statutory public consultation closed on 12 th October 2018. Approximately 1,800 submissions were received. A report will be presented to the SEAC at its November meeting.
14	S2S	DCC	ROD/DCC	Wall lowering works are complete. Entrance widening is substantially complete.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in November 2018.
16	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Part 8 approved on 9 th April 2018. Preliminary Design underway with development of options for Sillogue Gardens. Public information held on 4 th October 2018.

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
17	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised
18	Francis Street Improvement Scheme	DCC	DBFL	Road Design Consultants appointed to prepare tender documents.
19	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
20	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell & Emerson Associates Engineers	Developing Preliminary Design. Data and survey collection on going
21	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Detailed Design and data collection has underway.
22	Arbour Hill footpath extension phase 2	DCC	DCC	Preliminary design and data collection has commenced
23	Royal Canal Phase 3	DCC	OCSC	The preparation of contraction tender documents has been completed.
24	Royal Canal Phase 4	DCC	ROD	A consultant has been appointed and the detailed design of the scheme is scheduled to commence in November 2018.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	Jan 2019	Works are ongoing and will be suspended in mid-November for the Christmas /New Year period. Works will resume in early January with completion in Q1 2019.
2	Dodder Flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	May 2019	Construction ongoing from Ballsbridge to Beaver Row. Works at New Bridge complete. RDS flood wall Part 8 documents out for public consultation.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	The cycle track straight section is due to be completed in November 2018. A small additional tie-in section at Matt Talbot bridge is due to be completed early in 2019. The overall South Campshires Flood Alleviation Works project is due for completion in 2019.
4	On-Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme over 900 Sheffield Stands have been installed providing cycle parking facilities for 1800 bicycles. Batch 8 –Construction contract for the provision of 187 of the 217no. Cycle Stands has been completed. Batch 9 – suitable locations currently being identified
5	Clanmoyle Road	DCC	Redlough	March 2018	October 2018	Green area reinstatement is complete.
6.	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Village Environmental Improvement Scheme.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC AND Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited, once some further information has been submitted). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In August 2018 the DHPLG published Consultation Draft Guidelines on Urban Development and Building Heights and the views of the Chief Executive and SPC for Planning have been forwarded to the Department. On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Hard copy version now available. 	Ongoing implementation of plan objectives. 2 year review to be prepared.
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.
Ballymun LAP	<ul style="list-style-type: none"> • LAP approved by City Council. • Consultants appointed to assess potential of Site 31. 	Consultants to advise on the potential of Site 31, following consultations with stakeholders.

	<ul style="list-style-type: none"> • Lidl and Student Accommodation Scheme granted planning permission. • Metro – Link, details published by NTA, show route to be underground at Ballymun. 	<p>Brief for removal of old Shopping Centre being prepared.</p> <p>Investigate housing on Cartan Lands.</p> <p>Urban Farm project to be progressed.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Preparatory work ongoing, including analysis of recent Social Strategy • Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted. 	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by October 2018.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. • Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. • Retail and Economic Report by Aecom consultants presented to July Area Committee. • Part 8 for completion of new street presented to October Area Committee. 	<p>Prepare Master Plan for Belmayne.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p> <p>Part 8 for road to go on public consultation and being reported to Council.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> • Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). • Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research & prepare draft for team/internal review.</p>
Poolbeg West SDZ	<p>An Board Pleanála made a request for additional information to DCC on the 18th of Sept 2018 with regard to community facilities, design and car and parking strategies. They set a deadline of the 17th of January 2019. Work is progressing on a response.</p>	<p>It is intended to lodge a response to ABP in November 2018.</p>
Public Realm Strategy	<ul style="list-style-type: none"> • Liffey Street Upper and Lower commenced, survey and research complete, design team procured to bring 	<p>Work is continuing.</p>

	<p>to Part 8 stage. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction in Q3 2018. Cathal Brugha St- the project team have met with stakeholders with input being integrated into the design. Mary St West to tender for design detail in Q2. The Docklands Public Realm Plan - a full palette of materials and street furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy.</p> <ul style="list-style-type: none"> • Parking Day Dublin is set for Sept 21st. Dublin Canvas are completing installations for 2018 and the project has rolled out in Fingal and South Dublin this year. • The Public Realm Strategic Group meets quarterly. To date they have agreed structure and priorities and are focused on the programme of agreed projects. This is a multidisciplinary group at a senior level; appropriate members will chair working groups and advance policy development for agreement corporately. • The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	
<p>National Planning Framework Ireland 2040 Our Plan.</p>	<ul style="list-style-type: none"> • Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. • DHPLG launched in NPF on 16th February 2018. 	<p>Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)</p>
<p>Regional Spatial and Economic Strategy.</p>	<ul style="list-style-type: none"> • Draft RSES and Height Strategy presented to the Planning and Property Development SPC on 25th September. 	<p>RSES draft to go on public consultation November/December.</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Housing Land Initiative</p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
<p>Active Land Management Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> <p>PHASE 3 The following derelict sites vested in the City Council on 2nd July, 2018. The sites are being retained by the Council under the control of the Housing & Community Services Department. The properties will undergo refurbishment and be used for social housing purposes :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p> <p>PHASE 4 The Council made an application for the consent of an Bord Pleánala to the compulsory acquisition of the following derelict sites on 11th July, 2018 following the receipt of objections from the owners.</p> <p>8 Ferguson Road, D9 10 Ferguson Road, D9</p> 	<p>PHASE 4 Update</p> <p>Both sites listed for Oral Hearings by An Bord Pleánala on 30th October, 2018.</p> <p>PHASE 5 Notice of Intention to acquire the following derelict sites compulsorily published on 11th October, 2018</p> <p>Cherry Orchard Grove, 1, D10 Connaught Street, 19, D7 Connaught Street, 21, D7 Kirwan St Cottages, 2, D7 Kirwan St Cottages, 4, D7</p>

<p>Vacant Sites Register</p>	<p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • <u>139</u> submissions have been received to date <u>115 under Section 7 & 24 under Section 11</u> • <u>83</u> sites currently on the Vacant Sites Register An additional 6 sites pending removal by Planning It unit <p><u>21</u> of which are in DCC ownership –</p> <ul style="list-style-type: none"> • O’Devaney Gardens North (VS0006) • O’Devaney Gardens South (VS0007) • St. Bricin’s Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Grand Canal Place (VS-0028) • 33-36 Dolphin’s Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Ellis Court, Benburb Street (VS-0186) • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Poplar Row, Ballybough, Dublin 3 (VS-0352) • Site bounded by Poppintree Park Lane West, (VS0380) • Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) • Coultry Road, site east of Coultry Gardens, Ballymun (VS-0403) • Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407) 	<p>To date Notices of Proposed Entry have issued in relation to <u>180 sites</u></p> <p><u>28</u> sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals): Of the <u>28</u> sites appealed, to date <u>18</u> were upheld, <u>6</u> entries cancelled and <u>4</u> decision pending</p>
-------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

- 1 DCC owned site removed from the VSR following inspection:
Raleigh Square, Crumlin, Dublin 12 (VS-0702) – **under construction**
- 1 DCC owned site to be removed from the VSR following inspection:
Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352)
Notification received from the Housing Dept. October 2018
- **68** Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR on 01/01/2018) **€302,555,000.00.**
 - Potential levy to be charged in 2019 for 2018 is **€9,076,650.00**
 - 3 appeals lodged with Valuation Tribunal: **Decisions Pending**
- 1 appeal received by the Valuation Tribunal was deemed invalid
- **24** submissions received under Section 11 and **16** responses issued.
- **7** ABP appeals received under Section 11:

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Pending
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Pending
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	Pending
294 Merrion Road (former Swiftcall	20/07/2018	Pending

	centre), Dublin 4 (VS-0772)			The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online applications).
	Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Pending	
	Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Pending	
	Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Pending	
	<p>45 Notices of Proposed Entry to issue when APAS system goes live. 16 of which are in DCC ownership:</p> <ul style="list-style-type: none"> • Site to the North of 18 Basin Street Lower (VS-0017) • Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092) • Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) • Site on Silloge Avenue, formerly 1-48 Silloge Avenue (VS-0409) • Site on Silloge Avenue, adjacent to 10 Silloge Way, formerly part of residential development of 57-128 Silloge Avenue (VS-0410) • Site on Silloge Avenue, adjacent to 47-48 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0411) • Site on Silloge Avenue, to the rear of 1, 2 and 3 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0412) • Mellows Park open space, Finglas West, Dublin 11 (VS-0509) • open space at Wellmount Drive, Finglas West, D11 (VS-0565) • Site adjacent to junction of Tolka Valley View and Ratoath Road, Dublin 11 (VS-0576) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • 1 and 2 Rafter's Lane, Crumlin, Dublin 12 (VS-0697) • Celtic Racing Pigeon Club, site at corner of Emmet Road and St Vincent Street West, Inchicore, D8 (VS-0734) • Coruba House, Saint Agnes Road, 			<p>1st claim for Dodder Bridge approved (€116,815)</p> <p>DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.</p>

<p>Living City Initiative (LCI)</p> <p>Funding Applications</p>	<p>Crumlin (VS-0872)</p> <ul style="list-style-type: none"> • Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075) • Ballbutcher Lane. Site north of Ballbutcher Lane, south of Ballymun Industrial Estate and west of Ballymun Road (VS-1093) • The LCI unit is continuing to promote the Scheme answer queries in relation to the Scheme <p>Applications;</p> <ul style="list-style-type: none"> • 54 Valid applications for LCI since 2015 • 18 letters of certification issued to date • 10 applications received since the re launch of amended Initiative in Feb 2018. <p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	
<p>North Lotts & Grand Canal Dock SDZs</p>	<p>Public realm:</p> <ul style="list-style-type: none"> <input type="checkbox"/> New architect has started work on Part 8 for South Campshires with an interdepartmental workshop held to commence the project. <input type="checkbox"/> Discussions continuing with regard to progressing Barrow St public realm upgrade. <p>Water Animation:</p> <ul style="list-style-type: none"> <input type="checkbox"/> 2 vessel projects moving into discussion stage to issue new licence. <input type="checkbox"/> Proposed to engage consultants to undertake concept design for water based amenity area- tender being prepared at present. <input type="checkbox"/> Water services and IW led Group re-established to progress the planning and foreshore licence for the surface water 	<p>Design work and internal consultation across the Council to progress this autumn on South Campshires, with aim for draft Part 8 drawings by Q1 2019.</p> <p>Prepare report on public consultation of Part 8 for Spencer Dock to bring to January 2019 Council, with briefing at Dec Area Committee meeting. Contract consultants to undertake detailed</p>

	<p>outfall in Grand Canal Dock- planning input being given.</p> <p>Bridges</p> <ul style="list-style-type: none"> □ Part 8 for Spencer Dock pedestrian and cycle bridge has been lodged and is on public display at present. Some positive press coverage received □ Blood Stoney Bridge design work ongoing and site investigation currently taking place. Still awaiting the ABP decision on new location. □ Dodder bridge site investigation work in Dodder just complete, design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> □ New applications anticipated for Block 3 and Block 9, with pre-planning now started. A key issue for these sites will be the finalisation of the Departmental height Guidelines. □ Planning Input on proposals on district heating scheme ongoing 	<p>design in advance of awarding contract to construct. On site prep works to commence this autumn</p> <p>Give planning input into tender for consultants to prepare planning and environmental assessment of outfall application. Continue to work with E&T on Barrow St and extent of works.</p> <p>Continue pre-planning meetings.</p> <p>.</p>
--	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Structures Protected	<ul style="list-style-type: none"> • 9-12 Dawson Street/Dawson Lane, Dublin 2 (New Ireland buildings) Proposed additions to RPS. Public ended 16/10. One submission received. • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Report being prepared for City Council meeting – either December or January meeting (TBC)</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	Ongoing.
Residential Availability Study Land	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.

<p>Dublin Wayfinding Scheme</p>	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • “Cooling off” over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p>
<p>Just Eat dublinbikes</p>	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	<p>Monitoring ongoing.</p>
<p>Wholesale Fruit and Vegetable Market</p>	<p>Boundary wall to St Michan’s house is complete. An archaeological find of significance has been excavated and recorded for archive. Find included a medieval c13 roadway, remains of 13 century floors and wooden beams, a post medieval chapel and Dutch billy style houses. The improvements to Marys Lane are near completion and work has commenced on St Michans St. Muga will be the last build phase and will be completed in Q4 2018</p> <ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market. Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move to facilitate procurement and build programme. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Construction on the Fish Market Site and the MUGA has commenced.</p> <p>Move Traders to temporary accommodation.</p> <p>Procure works to Wholesale Market.</p>
<p>Site development brief for Belcamp Lane</p>	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	<p>Progress/update research ongoing.</p>
<p>Gulistan Depot</p>	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	<p>Revise draft brief and re-locate waste management facility.</p>

<p>St Thomas's Abbey</p>	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
<p>Moore Street Area</p>	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. • Chairman has been appointed. • Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>
<p>St James's Graveyard</p>	<ul style="list-style-type: none"> • This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. • Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group 	<p>Ongoing</p> <p>Ongoing</p>
<p>Henrietta Street</p>	<p>14 Henrietta Street officially opened 14th September 2018.</p> <p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p>	<p>Ongoing</p>
<p>Saint Luke's Churchyard</p>	<ul style="list-style-type: none"> • Works near completion 	

and Public Park project	<ul style="list-style-type: none"> Finalising of conservation works to north and south graveyards. Construction of new boundary wall. Landscaping works to create new publicly accessibly pocket park. 	Launch details when confirmed to follow.
Built Heritage Investment Scheme 2018	<ul style="list-style-type: none"> Built Heritage Investment Scheme 2018. 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 	Works completed or nearing completion. Preparing paperwork for payment of grants and drawdown of funding.
Structures at Risk Fund 2018	<ul style="list-style-type: none"> Structures at Risk Fund for 2018. 4 applications have been approved for funding. €74k made available in funding to DCC 	Works completed. Preparing paperwork for payment of grants and drawdown of funding.
County Heritage Officer Grants	<ul style="list-style-type: none"> Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: <ul style="list-style-type: none"> Publication of Dublin City Industrial Heritage Records. Publication of More than Concrete Blocks Vol. 2. Research and Publication on Henrietta Streets 18th Century Residents. Plasterwork Survey & Guidance Document. Research project on Wide Streets commissioned. 	Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.
City Archaeologist Projects	<ul style="list-style-type: none"> Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. 	Ongoing Parks seeking quotes for the necessary works.

Finance

Development Contributions

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2017
No. of New invoices issued	254	277	264		51%
Total value of invoices issued	30,282,208.16	18,220,522.21	16,012,338.59		79%

No. of payments made	300	412	340		-3%
Total payments received	8,403,097.45	12,258,930.39	8,235,469.64		15%

Collection of outstanding
Development Contributions (utilising enforcement tools)

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2017
No. of Inspections	77	52	18		308%
No. of Section 152 Warning letters issued	36	8	2		-2%
No. of Section 154 Enforcement Notices issued					
No. of Section 157 referrals to District Court					

Planning Application Fees

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2017
Total income from fees	584,390.93	938,688.46	678,588.66		-6%
Total refunds issued	110,678.68	50,679.29	227,958.38		32%
Net fee income	473,712.25	888,009.17	450,630.28		-12%

Planning Enforcement

2018	Q1	Q2	Q3	Q4	% Change Q1-Q3 2017
No. of new complaints opened	277	339	314		-21.5%
No. of S152 Warning Letters issued	264	332	292		+0.56%
No. of S154 Enforcement Notices issued	48	68	52		+40.47%
No. of S157 referrals to District Court	25	23	14		+74.17%
No. of files closed/resolved	232	202	194		-27.70%

Total number active planning enforcement files at % change	2243
------------------------------------------------------------	------

Building Control

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2017
Buildings inspected as a percentage of new buildings notified to the Local Authority (National Service Indicator P1)	90% 387 Buildings Notified 348 inspected	81%	34%		-19%

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2017
No. of multiple dwellings commenced	334	69	87	334	-29%
No. of single dwellings commenced	16	33	27	16	+ 44%
Total dwellings commenced	350	202	114	350	-24%

Disability Access Certs

2018	Q1	Q2	Q3	Q4	Total	% Change Q1 – Q3 2017
Valid Applications	136	148	141			+ 3%
Certs issued within 2 months	90	112	127			+ 11%
Info requested	30	33	29			- 23%

Derelict Sites Section

Statutory Notices Served

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2017
Number of sites inspected	141	120	166		-4%
Section 10 (warning letters)	39	31	48		-6%
Section 8 (2) Notices (Intention to enter on Register)	20	16	12		+128%
Section 8 (7) Notices (Entry on Register)	9	10	5		+60%
Sites removed from Register	3	1	0		-75%

Number of Sites on Derelict Sites Register at 30/09/2018	89
Number of derelict sites acquired at 30/09/2018	6

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2018	2,320,013	1,367,744	2,548,763	
2017	1,417,842	1,241,234	1,511,204	

Income Received				
	Q1	Q2	Q3	Q4
2018	1,312,939	1,888,789	2,236,032	
2017	1,267,870	1,437,808	777,946	

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

The Draft Library Development Plan 2019-2023 will be presented to the November meeting of the Arts Culture and Recreation SPC on November 26th and thereafter to the full City Council.

Local Economic & Community Plan (LECP) 2018 Action Plan

The Economic Development & Enterprise SPC and Local Community Development Committee (LCDC) have completed the consultation, development and approval of the 2018 LECP Action Plan. The Plan containing 143 Actions for completion this year aims to coordinate the resources of a broad range of state and community led agencies and organisations, to positively impact the city through delivering on the twelve high level goals. Hard copies of the plan have been circulated to all DCC elected representatives. A briefing event was scheduled for 10th October 2018 in the Wood Quay Venue, has been postponed. The event will be re-scheduled and will share information on the changing Socio Economic Profile of Dublin. <http://www.dublincity.ie/LECP>

DEPARTMENTAL PRIORITY

Dublin City Arts Grants for 2019 was advertised since 15th September 2018 with a closing date of Thursday 1st November 2018.

Dublin UNESCO City of Literature

International Dublin Literary Award : The announcement of Long list will take place on November 19th at 11:00am at Dublin City Library and Archive, Pearse Street

Dublin City of Words: The Inaugural Lecture by Prof. Chris Morash, Seamus Heaney Professor of Irish Writing TCD will take place in Dublin City Library & Archive on November 22nd at 6:30 with Lord Mayor Nial Ring in attendance. This first annual UNESCO City of Literature Lecture will trace a series of routes through the streets of the city, opening up some of the ways in which literature transforms our experiences of the city in which we live. The Lecture will be delivered annually by the holder of the Seamus Heaney Professorship of Irish Writing, TCD, opening up some of the byways and hidden alleys of Dublin as a City of Words.

Tommy Tiernan in Conversation with Roddy Doyle (Sold Out): On the 29th November 2018, Dublin UNESCO City of Literature and **The Jonathan Swift Festival** will present an evening exploring the powerful and transformative use of comedy and satire. A portion of the proceeds from the evening will go to Fighting Words, which promotes Swift's literary legacy.

Dublin One City One Book

Planning has commenced for the programme of events for the 2019 One City One Book choice, *The Country Girls Trilogy* by Edna O'Brien. There will be a full programme of events, including a flagship event with the author during April 2019.

Classmate: Dublin City Council's Primary School Magazine: is produced by libraries twice a year, one in Autumn and one in Spring. 25,000 copies of the Autumn edition have just been printed and have been distributed to 129 primary schools.

Ballyfermot Creative Hub

This Autumn, the Children's Art in Libraries Programme in partnership with Ballyfermot Library and Kylemore College of Music will deliver the second phase of its Creative Hub programme with local primary schools in Ballyfermot Library.

Beginning in **November 2018** the Creative Hub Programme is offering an opportunity for **5th and 6th Class** primary school children from Ballyfermot to participate in a unique dance

programme led by choreographer Maria Nilsson Waller. It will run over 10 weeks and the children will generate a final dance that will be performed in Spring 2019.

Bliain na Gaeilge - An Ghaeilge sa Chathair

There will be a series of commissioned performances of 'Dánta Dána' – new and well-loved poetry set to music and performed by Drain Gallagher and Sinéad Murphy for schools and public performances.

Dublin Book Festival

On 15th November Dublin City Libraries will welcome new and established authors to host events as part of the Dublin Book Festival Schools programme. From storytelling to poetry and creative writing workshops, our programme presents children an opportunity to meet authors and illustrators to share their love of words, books and reading.

Science Week

Science Week takes place from 11-18 November. Libraries' programme includes workshops, demonstrations and presentations facilitated by STEM professionals. It is run in partnership with Science Foundation Ireland.

Exhibition

'The Peace at Home? Dublin after the First World War' will mark the Centenary of The Armistice, 1918. Venue: Dublin City Library & Archive, Nov-Dec.

Historians in Residence

The six Historians in Residence contributed to the Dublin Festival of History with walks, lectures and pop-up talks and continue to engage with community groups and schools across the city about history. They will publish a book of history essays relating to the city in early December.

The 6th annual **Dublin Festival of History** took place from 24th September to 7th October with the largest number of events organised to date. Attendance was up on previous years and included a capacity crowd of 600 people for Michael Palin at Dublin Castle for his talk on the ship the HMS Erebus.

Musician in Residence: The Young Adult band facilitated by the musician in residence meets each Thursday. There will be 3 Adult Ukulele workshops in November and December and a lyric workshop series for adults will take place in November. A showcase event for all participants- Sing for Suffrage choir, young adult band and ukulele learners will take place on Saturday Dec 15th in the Dublin City Library and Archive Conference Room.

Work Matters at your Library – support for business and employment

A Work Matters hub space, PC and a range of online resources and a book-stock is now available in Ballyfermot, Cabra, Coolock, Ballymun and Central Library's Business Information Centre. Members of the public are using the space to design a CV, fill in job application forms or work on an idea to develop a business. This project is being led by libraries with partners, Dublin City LEO, Intreo and the Dublin City ETB.

Dublin City Gallery The Hugh Lane new Education and Outreach programme

The Autumn-Winter 2018 Programme features all the popular programmes along with some new special events. October sees the return of the **People's College Lecture Series**, which runs until May 2019, and the **UCD Adult Access and Lifelong Learning** commenced this October also. For adults we have a new **Beginners Drawing Course** commencing this month and for those with a little more experience a **Life Drawing Course**. Children and families have a busy month ahead with workshops celebrating the **Irish Architecture Foundation Junior Open House, Halloween & Mid-Term** workshops and an innovative

new approach to looking at art through **Visual Thinking Strategy Tours**, to mention but a few. We are looking forward to an eventful November with Art & Archaeology, Science Week, World Philosophy Day and a new film series in focus. For more information visit www.hughlane.ie

Recruitment of New Development Officers

Dublin City Sport & Wellbeing Partnership *believes in an inclusive* approach in the delivery of sport and physical activity programmes and services to all individuals across the City. With the recent launches of both Sport Ireland's 'Policy on Participation in Sport by People with Disabilities' and the National 'Migrant Integration Strategy', we believe it is timely to incorporate a more concentrated and dynamic approach to increasing sport and physical activity opportunities and participation amongst this cohort of the population. To achieve this, plans are in place to recruit two new Sport Officers with a specific remit around inclusion for people with disabilities and those from minority backgrounds.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Hugh Lane Refurbishment Project	Pre-Part VIII was presented to the Central Area Committee on 9 th October 2018. Work is continuing on the detailed design of this project. Due on-site in April 2019.	Public consultation to commence in November 2018.
Couch to parkrun	<p>Couch to parkrun is a core programme delivered by Sport Officers between September and December targeting under active adults across city. Participants are encouraged and supported by qualified coaches to steadily improve their running endurance over an 8-week period enabling them to comfortably negotiate a 5k at program end.</p> <p>Locally supervised walking and running Couch to parkrun programmes are currently being rolled out in the following areas across the city;</p> <ul style="list-style-type: none"> • Darndale, Artane and Kilmore (North Central Area) • Crumlin and Inchicore (South Central Area) • Finglas and Glasnevin (North West Area) • Drumcondra (Central Area) • Irishtown and Terenure (South East Area) 	<p>Programmes being delivered over the next few weeks will encourage participants to take part in the Athletics Ireland Remembrance Run in the Phoenix Park on Sunday 11th November.</p> <p>New Athletic Officers will link in with each group to provide pathways for sustainable participation.</p>
Euro 2020 Programming	A call out for projects in Public Art, Street Activation, and Schools Programming as part of Euro 2020 will occur in November 2018.	Continuing consultation with The Street Art Community will follow the Recent Street Art Forum.
Inchicore Library refurbishment	The project architect and other design team members continue to work on the detailed design following the review of plans by DCC's technical Depts. Efforts are being made to maximise energy efficiency while conserving heritage features.	Project will be reviewed following completion of design work.
Terenure Library feasibility study	Options for the redevelopment are currently under review	Presentation of the preferred option to go to the November Area Committee

Proposed New City Library, Parnell Square	The notification of submission for planning to the Department of Housing and Planning was issued on 18 th October 2018. There is a requirement to register the application with the Department as it includes an EIAR. The Planning application to the An Board Pleanala follows this notice on the 25 th October.	Planning decision period commences.
Markievicz Park Renovation and Extension to Sports Pavilion	Work in progress	Works due to finish in November
Christ Church Upgrade to Grounds	Work in progress	Works due to finish end November
NEIC Greening Strategy	Currently online public consultation for a period of 6 weeks. Comments/Feedback by 23 rd Nov	Review following workshop
Diamond Park – Refurbishment of Park	A Community Consultation Workshop will take place on-site on Saturday 20 th November from 12pm – 2pm	Review following workshop
LEO Business Grants	Call Out for Business Grants applications. Three Evaluation Committee meetings scheduled to end year. €500,000 available for approval for Start Ups and companies looking to grow their business. In addition, funding and supports are available for companies who wish to get ready for BREXIT and who wish to develop their e-commerce capabilities. Over 150 business applications for funding have been approved with a total value of €921,985 up to September 2018. https://www.localenterprise.ie/DublinCity/Financial-Supports/	Next Decision Date: 7th December 2018
Economic Development Circular Economy Training for Small Business - MODOS	The Economic Development office (EDO) in collaboration with the Eastern Midlands Regional Waste Office (EMRWO), SEAI, IDA and other stakeholders in developing a pilot circular economy and resource efficiency programme for small business called MODOS. The programme is being developed in conjunction with a wide range of industry stakeholders with design input from IDI.	Announcement of programme in November 2018 with the programme to begin in Q1 2019

DATES/EVENTS FOR YOUR DIARY

Councillors can see all library events in their area on the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Halloween Family Event	St. Anne's Park	2/11/18 10am – 6pm
Hack Access Dublin	Google, Barrow Street, Dublin 4	2/11/18-3/11/18 - 5pm 4/11/18 – 6pm

Head of the River 2018 Boat Race	River Liffey – Rosie Hackett Bridge to Islandbridge Weir	10/11/18
Mark Pollock Run in the Dark	Docklands/Ringsend	14/11/18 www.runinthedark.org
Brokentalkers rehearsing with Mary Coughlan for 'Woman Undone'	The LAB, Foley Street	15/11/18
Dublin Book Festival	Smock Alley Theatre	15/11/18 – 18/11/18 www.dublinbookfestival.com
Ryano Clontarf half Marathon & Five Mile run	Clontarf Promenade	17/11/18 7am – 6pm
Start Up Week Dublin	Venues across Dublin	19/11/18 – 23/11/18 http://www.dublincity.ie/dublin%E2%80%99s-entrepreneurs-assemble-take-part-first-startup-week-dublin
Christmas Tree Lighting Festival	Sandymount Green	30/11/18 4pm-7pm
Dublin Simon Community 'Dip at Dawn'	Bull Island	1/12/18
The Jonathan Swift Festival 'Gulliver's Fair Family Fun Day'	St. Patrick's Park	2/12/18 7.30am – 6pm
Young Performers Academy	The LAB, Foley Street	Every Saturday
Hugh Lane Gallery	Parnell Square North	www.hughlane.ie/all

Statistics for 3rd Quarter 2018

Events	
Charity	9
Cultural	10
Festival	6
Filming/Photo Shoots	86
Promotions	44
Sports	20
Arts	1
Religious	1
International Relations	
No. Of Delegations received	7
No. Conferences supported	2
Parks & Landscape Services	
Number of emails received	3839
Number of emails received from City Councillors	282
Number of Service Requests on CRM	1112
Number of Phone calls received	2945
Number of Event Applications processed	126
Number of Council Questions/ Motions received	196
Libraries	
Number of items issued	621,434
Reserves satisfied	44,169

Visits to libraries	681,024
Online visits	276,809
Programmed Events held	213
Attendance at programmed events	5,774
Regular branch events held	1,970
Internet sessions & Wi-Fi	57,129
Printing & Reprography & Scanning	123,442
Urban School Meals Scheme	
No. Of Schools in Scheme	181
No. Of Schools in 3 rd quarter	23
Daily average food supplied in 3 rd quarter:-	
Sandwiches	5,150
Pieces of fruit (4 days)	15,576
Cartons of milk	21,261
Arts Office	
Culture Night Attendance (330 venues)	180,000
Opera in the Open	2,800
LAB rehearsal	6,000
Sports	
No. Attendees in Sport in the Community Programmes	29,187
No. Individual Programmes	507
City Hall	
Visitors to the Rotunda	45,390
Visitors to the Exhibition	9,107

Human Resources

Workforce Numbers

The total number of employees at 30th September 2018 was 5879 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5545. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible. The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6235/2018	Seeks records regarding pest infestations.	The Herald	Press	28/09/2018	25/10/2018
FOI/6234/2018	seeks records re Drumcondra/Glasnevin Community Forum	GADRA	Other	28/09/2018	
FOI/6233/2018	seeks records re voter registration pertaining to homeless persons	Nic Murray	Client	26/09/2018	23/10/2018
FOI/6230/2018	seeks records re ethical declarations	Brigid Minogue	Client	25/09/2018	19/10/2018
FOI/6227/2018	Seeks records regarding roadworks at junction of Corn Exchange Place and Burgh Quay	O'Shea Barry Solicitors	Solicitor	25/09/2018	25/10/2018
FOI/6226/2018	Seeks records regarding barriers on Prince's Street North	Elizabeth Ferris Solicitor	Solicitor	25/09/2018	04/10/2018
FOI/6225/2018	Seeks records regarding export of waste to Northern Ireland.	Damien Holmes	Client	24/09/2018	16/10/2018
FOI/6224/2018	Seeks records regarding papal visit.	RTE	Press	24/09/2018	
FOI/6223/2018	Seeks records regarding plans to provide sanitary buildings in City Council buildings.	Ken Foxe	Press	24/09/2018	
FOI/6222/2018	Seeks records regarding Irish Village Markets.	Shane Raymond	Client	24/09/2018	
FOI/6221/2018	Seeks records regarding meeting between DCC official and JC Decaux	Sunday Times	Press	24/09/2018	19/10/2018
FOI/6220/2018	Seeks records regarding correspondence between DCC official and Bartra.	Sunday Times	Press	24/09/2018	19/10/2018
FOI/6219/2018	Seeks records regarding correspondence between DCC official and Minister for Housing, general secretary for Housing.	Jack Power	Press	24/09/2018	19/10/2018
FOI/6218/2018	Seeks records regarding correspondence between local government auditor and Chief Executive.	Jack Power	Press	24/09/2018	19/10/2018
FOI/6217/2018	Seeks records regarding entry in lobbying database.	Sunday Busines Post	Press	24/09/2018	19/10/2018
FOI/6216/2018	Seeks records regarding	Sunday	Press	24/09/2018	19/10/2018

	entry in lobbying database.	Business Post				
FOI/6214/2018	seeks records re planning compliance	IMS	Business	20/09/2018		
FOI/6213/2018	seeks records re Markievicz Centre and Metrolink	Eilis Ryan	TD/Senator	20/09/2018		
FOI/6211/2018	seeks records re internal audit report	The Times	Press	19/09/2018	19/10/2018	
FOI/6209/2018	seeks records re CPO's	Fianna Fail	TD/Senator	19/09/2018		
FOI/6207/2018	seeks records re Supply & Delivery of cooked soup	Breda Cullivan	Business	18/09/2018		
FOI/6206/2018	seeks records re public toilets at Kevin St/New St	Irish Times	Press	18/09/2018	19/10/2018	
FOI/6205/2018	seeks records re road maintenance projects in North Central Area	Lisa Kerr	Client	18/09/2018	11/10/2018	
FOI/6204/2018	seeks records re family hubs	Sunday Times	Press	18/09/2018	16/10/2018	
FOI/6203/2018	seeks records re Sean O'Casey Bridge	Fergus Cooney	Client	18/09/2018	12/10/2018	
FOI/6202/2018	seeks records re contra flow cycle lane on St Andrew St.	Joan O'Connell	Client	17/09/2018	16/10/2018	
FOI/6201/2018	Seeks records regarding review of parking services	The Phoenix	Press	17/09/2018	02/10/2018	
FOI/6200/2018	seeks planning enforcement records	Mason Hayes Curran	Solicitor	14/09/2018	28/09/2018	
FOI/6199/2018	seeks records re communications between DCC & St Monica's Youth Centre	Gavin McGowan	Client	14/09/2018		
FOI/6197/2018	Seeks records regarding maintenance records/complaints in respect of area outside named premises on Greencastle Road.	Thomas Loomes & Company Solicitors	Solicitor	14/09/2018		
FOI/6196/2018	Seeks records regarding number of one bed properties in Area B.		Client	14/09/2018	25/09/2018	
FOI/6195/2018	Seeks records regarding animal rescues by Dublin Fire Brigade.	The Times	Press	14/09/2018	11/10/2018	
FOI/6191/2018	seeks records re noise and dust at East Wall	Bryan Hogan	Client	12/09/2018		
FOI/6190/2018	seeks records re housing offered to Council by landlords and NAMA	Bloomberg News	Press	12/09/2018		
FOI/6187/2018	seeks records re VFM Report	Dorothea Dowling	Client	11/09/2018	27/09/2018	

FOI/6185/2018	seeks records re housing allocations and medical priority list in Area K, M & N	Kenneth Farrell	Client	11/09/2018	01/10/2018
FOI/6184/2018	seeks records re correspondence between the Council and DSPS	The Times	Press	10/09/2018	02/10/2018
FOI/6183/2018	seeks records re communications between Dept of Housing & CE	Irish Times	Press	10/09/2018	02/10/2018
FOI/6182/2018	seeks records re purchase of Kilmainham Mills	Ken Foxe	Press	07/09/2018	19/10/2018
FOI/6181/2018	seeks records re clamping charges	Ken Foxe	Press	07/09/2018	11/10/2018
FOI/6179/2018	seeks records of fires attended by Fire Brigade	Craig Hughes	Press	06/09/2018	
FOI/6178/2018	seeks records re fatalities attended by Fire Brigade	Craig Hughes	Press	06/09/2018	
FOI/6177/2018	seeks records re Aitbnb	The Journal	Press	06/09/2018	11/10/2018
FOI/6176/2018	seeks records re rezoning of industrial land	Dublin Inquirer	Press	05/09/2018	
FOI/6175/2018	seeks records re Gulistan Terrace Recycling Centre	David Clerkin	Client	05/09/2018	
FOI/6173/2018	seeks records re bed availability	Inner City Helping Homeless	Other	04/09/2018	02/10/2018
FOI/6172/2018	seeks records re correspondence between FAI and the Council.	Killian Woods	Press	04/09/2018	20/09/2018

The above table represents a snapshot of the position with non-personal FOI requests only, received in February 2017		received in September 2018
The overall position regarding FOI requests from 01/01/2018 is outlined below.		
	Carried forward from 2017	65
	Total opened at September 2018	559
		624
	Total closed at September 2018	503
	Live cases	121